

STATEMENT OF PURPOSE

RS22071

This is the fiscal year 2013 supplemental for the Medical Assistance Services Division (Medicaid) in the Department of Health and Welfare. It includes the following: an increase of \$37.6 million to account for unused and unencumbered monies from the General Fund in fiscal year 2012 that were carried over into fiscal year 2013; a \$12.2 million increase for a court-ordered rate adjustment; \$1.5 million increase for a rate increase to personal attendant providers; and a \$46.3 million rescission to the General Fund.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	268.00	475,483,800	200,238,200	1,240,678,800	1,916,400,800
Reappropriation	0.00	37,632,000	0	0	37,632,000
1. Res Hab Rate Increase	0.00	3,660,000	0	8,540,000	12,200,000
2. PA Provider Rate Increase	0.00	475,200	0	1,108,800	1,584,000
Rescissions	0.00	(46,277,100)	0	0	(46,277,100)
FY 2013 Total Appropriation	268.00	470,973,900	200,238,200	1,250,327,600	1,921,539,700
Chg from FY 2013 Orig					
Approp	0.00	(4,509,900)	0	9,648,800	5,138,900
% Chg from FY 2013 Orig					
Approp.	0.0%	(0.9%)	0.0%	0.8%	0.3%

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